

Dr.AMBEDKAR INSTITUTE OF TECHNOLOGY, BANGALORE-560 056

FINANCIAL MONTHLY REPORT (FMR) OF TEQIP PHASE-III

Expenditure incurred under TEQIP-III

August 17, 2021

Sub- Component 1.3 (Twinning Arrangements)

Sl.No	Code	Component	Code	Sub Component	Allocation (Rs. In lakhs)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	1.3.1	PROCUREMENT	1.3.1.1	Equipments	426.64	24,065,358.00
			1.3.1.2	Learning Resources		18,598,907.00
			1.3.1.3	Furniture		0.00
			1.3.1.4	Minor Civil Works		0.00
COMPONENT TOTAL					426.64	42,664,265.00
2	1.3.2	ACADEMIC PROCESSES	1.3.2.1	Improve Students Learning	361.68	7,628,385.00
			1.3.2.2	Assistantships		4,205,400.00
			1.3.2.3	Graduates Employability		1,419,242.00
			1.3.2.4	Faculty/Staff Development and Motivation		10,309,856.00
			1.3.2.5	Research and Development		1,844,041.00
			1.3.2.6	MOOCs and Digital Learning		571,370.00
			1.3.2.7	Mentoring/Twinning System		3,884,015.00
			1.3.2.8	Reforms and Governance		1,322,948.00
			1.3.2.9	Management Capacity Development		1,441,155.00
			1.3.2.10	Services		0.00
			1.3.2.11	Industry-Institute Interaction		3,541,495.00
COMPONENT TOTAL					361.68	36,167,907.00
3	1.3.3	OPERATING COST	1.3.3.1	Consumables	56.60	23,990.00
			1.3.3.2	Operation and Maintenance of Equipments		29,641.00
			1.3.3.3	Office Expenses		682,155.00
			1.3.3.4	Meetings		1,251,032.00
			1.3.3.5	Hiring of Vehicles		3,345.00
			1.3.3.6	Travel Cost		690,682.00
			1.3.3.7	Salary		2,978,737.00
COMPONENT TOTAL					56.60	5,659,582.00
GRAND TOTAL:					844.92	84,491,754.00

Nodal Officer - Finance

TEQIP-III

Narayan V. Nand
Co-Ordinator

TEQIP-III

S. S. S.
Principal

TEQIP-III

Dr. Ambedkar Institute of Technology

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ANNEXURE - 08