

Dr. AMBEDKAR INSTITUTE OF TECHNOLOGY
BANGALORE-560056

TEQIP-II

Proceedings of the Board of Governors (BOG) TEQIP-II meeting held on 27.02.2016 at 11.00 am in the Board Room of Dr. Ambedkar Institute of Technology, Bangalore-560056.

Members Present:

Name of the Member	Designation	
Dr. S. Chinnaswamy	Chairman, PVPWT	Chairman
Shri. A. R. Krishnamurthy	Secretary/Managing Trustee, PVPWT	Member
Shri. S. Mariswamy	Trustee, PVPWT	Member
Shri. P.L. Nanjundaswamy	Trustee, PVPWT	Member
Shri. S. Shivamallu	Trustee, PVPWT	Member
Dr. C. Nanjundaswamy	Principal, Dr. AIT	Member
Dr. B.V. Sumangala	Prof. & HOD, EEE	Member
Dr. M. Meenakshi	Prof. & HOD, Inst.Tech	Member
Dr. Siddaraju	Prof. & HOD, CSE & Nodal Officer, Procurement	Permanent Invitee
Dr. B. Sivakumar	Prof. & HOD, Tele Comm. Engg. Nodal Officer, Academic-1	Permanent Invitee
Dr. K.M Rajanna	Prof. & HOD, ECE & Nodal Officer, Finance	Permanent Invitee
Dr. Sreenivasulu Reddy	Prof. & HOD, Physics. Nodal Officer, -EAP	Permanent Invitee
Dr. B. Shivakumaraswamy	Prof. & HOD Civil. Nodal Officer, Civil Works	Permanent Invitee
Dr. G. Rajendra	COE, Prof. & HOD, IEM	Permanent Invitee
Dr. B.S. Shylaja	Prof. & HOD, ISE	Permanent Invitee
Dr. K. J. Shanthi	Prof. & HOD Medical Electronics	Permanent Invitee
Dr. Sooryanarayana Rao	Prof. & HOD, Mathematics	Permanent Invitee
Dr. Mahalinga V. Mandi	Assoc. Prof & Nodal officer Academic -2 & 3	Permanent Invitee
Dr. L. Chandrasagar	Prof. Mechanical Engg & Coordinator – TEQIP-II	Non Member Secretary
Dr. M.N Hegde	Dean, Academic, Dr.AIT	Special Invitee

Shri. Rajashekar. M	6 th Sem TCE Department	Student Invitee
Shri. Prateek M	6 th Sem Mech. Department	Student Invitee

Members Absent:

Dr. M Mahadeva, Trustee - Member - Leave of absence granted by the Trust
Dr. Hanaumaiah. B – Vice Chancellor

The Hon'ble Chairman BOG welcomed all the members of BOG Standing Committee of TEQIP-II.

The Hon'ble Chairman briefed with Introductory remarks about the events taken place & some are yet to be done in the current academic year ever since the last meeting. He also mentioned about the International Conference event going to be held in the month of August, 2016 and National level Technical Exhibition on 14th April 2016 on the occasion of 125th Dr. B. R Ambedkar's Birthday celebration.

Shri .P. L. Nanjundaswamy, trustee informed in the BOG to send the Agendas at least 2 days in advance in future. The Principal agreed for sending the notes on agenda 2 days before the meeting.

Shri. S. Shivamallu, Trustee suggested on the subject of "Core Companies " in Action Taken Report of last BOG Meeting held on 12.12.2015 need not be included in TEQIP related meeting, but this subject can be discussed separately in Trust Meeting. He also informed to give the list of staff / faculty who have not attended any of the training/programme/ workshop under TEQIP-II. Principal agreed to submit the list of staff and faculty who have not attended any of the training programme under TEQIP as early as possible.

The chairman suggested that the faculty members who were deputed to seminar/Training/Conference, shall present the same in the department after attending such programme so that other faculty can be benefitted. He suggested to make it mandatory for all the faculty and staff and recommendations from HOD is a must before processing for payment.

The Chairman suggested to provide boarding and lodging also in addition to travel expenses to the students going for industrial visit. After discussion it was decided to provide the boarding and lodging along with transportation for

students and staff Industrial Visit. The rate of TA, DA and Lodging charges to the students will be applicable as per the Karnataka State Government norms available for Ministerial and other nonteaching staff.

The proceedings of the meeting held on 12.12.2015 and the action taken report was presented and confirmed.

The Chairman asked the Coordinator to present the regular agendas:

AGENDA NO: 1

Procurement of 2 D.G. Set (250 KVA & 100 KVA): (Dept: Institution Level)

After detailed discussion the BoG authorized the Managing Trustee and the Principal, the coordinator TEQIP and Nodal Officer (procurement) to discuss with the L1 firm regarding the installation. In the meanwhile purchase order may be placed with M/s Power and Light Controls who has quoted lowest cost of Rs.21,10,375/- (Rupees Twenty One Lakh Ten Thousand Three Seventy Five Only) for 250 KVA DG set and Rs.11,81,314/- (Rupees Eleven Lakh Eighty One Thousand Three Hundred and Fourteen Only) for 100 KVA DG set, including all taxes, installation and other charges for both 250 & 100 KVA DG sets.

AGENDA NO: 2

Procurement of UPS: (Dept Institution level)

After detailed discussion the committee authorized the Managing Trustee and Principal, the coordinator TEQIP and Nodal Officer (procurement) to discuss with the lowest quoted firm regarding the installation and the type of Batteries. After detailed discussion the BoG recommended to issue purchase order with L1 i.e M/s. HI-POWER SYSTEMS AND SERVICES who has quoted lowest cost of Rs.2,17,690/- (Rupees Two Lakh Seventeen Thousand Six Hundred and Ninety Only) for 03 numbers of 03 KVA UPS and M/s Advanced Applied power Systems has quoted lowest cost of Rs.14,24,250/- (Rupees Fourteen Lakh Twenty Four Thousand Two Hundred and Fifty Only) only for 02 numbers 10KVA UPS, 04 numbers 7.5 KVA UPS and 04 numbers 5KVA UPS.

AGENDA NO: 3

Vibration Equipment's for establishing Design laboratory for PG course (M.Tech in Machine Design).

Shri Shivamallu pointed that lowest quoted firm M/s Aimil Ltd., has not mentioned the excise duty in the quotation and precaution to be taken to check whether the total cost is including the sales tax before placing the order. The Coordinator mentioned that, customs duty exemption on imported equipment can be obtained for academic institutions on producing the required certification obtained from Visveswaraya Technological University, Belagavi. The coordinator was informed to get the customs duty exemption certification from the University as required.

After detailed discussion, the BOG approved to place the purchase order for supply of Vibration testing Equipments to Mechanical Engg. dept at a cost of Rs.19,94,569/- (Rupees Nineteen lakh ninety four thousand five sixty nine) including all the taxes and installation with L1, M/s Aimil Ltd.

AGENDA NO: 4

Procurement of CCTV camera for Dr. AIT Campus (Dept: Institution level)

In order to fulfill the safety norms across the campus Sri. Prsannan Kumar, Asst. Controller of Examination has submitted with a request to purchase and install 137 CCTV in various places of the institution. After detailed discussion the chairman informed to Dr. M. N. Hegde (Chairman Purchase sub-committee) to verify the requirements before placing purchase order for 137 CCTV and accessories to various points/locations in the Institution. The BoG agreed to place the purchase order with L1 M/s Classic Tech & communication, Bengaluru. The total cost for 137 CCTV is Rs.12, 83, 804/= (Rupees Twelve lakh eighty three thousand eight hundred four only) including all taxes and installation charges.

AGENDA NO: 5

Procurement of Torsion Testing Equipment to Mechanical Engg Dept.

As per the requirement submitted by the HOD, Mechanical Engg the proposal for procurement of Torsion Testing Equipment for PG lab and carrying research activities was placed before BOG for approval. The BOG after verifying the comparative statement found that L1, M/s Samarth Engineering, Ichalakaranji, Pune has quoted the lowest price. After detailed discussion it was suggested that,

while issuing the Purchase order for supplying the equipment, the Installation charges must be included and approved to place the purchase order for supply of 500 Nm Torsion Testing Equipment at a cost of Rs.4,05,000/- (Rupees Four Lakh five thousand only) including all taxes and installation to M/s Samarth Engineering.

AGENDA NO: 6

Procurement of Impact Testing Machine to Mechanical Engg

As per the requirement submitted by the HOD, Mechanical Engg the proposal for procurement of Torsion Testing Equipment for PG lab and carrying research activities was placed before BOG for approval. After detailed discussion, the BOG approved to place the purchase order for supply of Impact Testing Machine with M/s Samarth Engineering, Ichalakaranji, Pune who has quoted lowest cost. The total cost of the Impact Testing Machine is Rs.1,20,375/- (Rupees One lakh twenty thousand three seventy five) only including all taxes and installation.

AGENDA NO: 7

Procurement of Precision Impedence Analyzer to electronic Engg Dept.

Shri Shivamallu, Trustee pointed out the huge difference in variation of rates in the quotations received from the 5 firms for the supply of Impedence Analyzer equipment. M/s Wayne Kerr Electronics Pvt. Ltd, Delhi as quoted the lowest cost Rs.19,67,550/- (Rupees Nineteen lakh sixty seven thousand five hundred fifty) only including all the taxes. The Chairman informed the coordinator TEQIP and Nodal officer (procurement) to get the copy purchase order of other Institution from the supplier before placing the Purchase order to M/s Wayne Kerr electronics pvt. Ltd, Delhi.

AGENDA NO: 8

A) Procurement of Minitab 17 Academic multi user (Network perpetual 10 license to IEM Dept)

The proposal for the procurement of Minitab 17 Academic multi user software under Direct contract (Proprietary item) for research activities in IEM department was placed before BOG for approval to procure. After detailed discussion the BoG has approved to place purchase order with M/s Cubic Computing Pvt. Ltd., with a total cost of software of Rs.4,41,600/- (Rupees Four lakh forty one thousand six hundred only).

B) Procurement of High temperature pin on disc test rig:

As per the requirement submitted by the HOD, IEM department the proposal for procurement of High Temperature pin on disc test rig in IEM department for research activities was placed before BOG for approval for procurement. After detailed discussion the BOG approved to place the purchase order with M/s Ducom Instruments Pvt. Ltd, Bengaluru who has quoted lowest cost of Rs.4,71,450/- (Rupees Four lakh seventy one thousand four hundred fifty only).

C) Procurement of High Temperature Air Jet Erosive wear test rig:

As per the requirement submitted by the HOD, IEM department the proposal for procurement of High Temperature Air Jet Erosive wear test rig in IEM dept for research activities was placed before BOG for approval for process for procurement and to place the Purchase order. After discussion the committee informed that there is a huge difference in total cost when compared with lowest quoted firm M/s Ducom Instruments Pvt. Ltd compared to other 3 firms. The cost of the High Temperature Air Jet Erosive wear test rig is Rs. 7,98,920/- (Rupees Seven Lakh Ninety Eight Thousand Nine Hundred Twenty)only. The chairman, BOG informed to get a copy of the purchase order of other institution and then to issue the Purchase order to M/s Ducom Instruments Pvt. Ltd.

AGENDA NO: 9

Procurement of Books to PG departments.

The Librarian has submitted the list of books required as per the HoDs request for PG students and called for enquires from suppliers for 1585 titles and 7713 volumes. The proposal for procurement of Books for various PG departments was placed before the BoG for approval. During discussion, Sri. S. Mariswamy trustee, informed that in the comparative statement there is a considerable difference in total cost of other firms compared to M/s Sapna book house, Gandhinagar, Bengaluru. During the discussion it was informed to ascertain and check why such variation arises for same number of titles and volumes. After a detailed discussion the BoG approved to place order to lowest quoted firm M/s Sapna Book House, Bengaluru, with a discount of 15%-26% for 946 titles and 3620 volumes at the cost of Rs.16,53,930/- (Rupees Sixteen Lakh Fifty three thousand Nine hundred and thirty only). HoDs were informed to provide list of standard books and as per the needs of the students.

AGENDA NO: 10

Teaching & Research Assistantship

After detailed discussion the BoG approved to release assistantship amount of Rs.1,08,000/- (Rupees One Lakh Eight Thousand Only) to the 02 research scholars for the month of November, December 2015 and January 2016 and assistantship amount of Rs.20,12,000/- (Rupees Twenty Lakh Twelve Thousand Only) to 119 M.Tech students from December, 2015 and January, 2016.

AGENDA NO: 11

Faculty and Staff development

The Proposal to organize the International Conference on "Smart Cities-Technology challenges" on 12th & 13th August, 2016 @ Dr. AIT Campus is placed before the BOG for approval. More than 500 technical papers are expected from experts all over the world, and this subject is concerned with all UG & PG courses and hence a request of Rs.10 Lakhs as a seed money to meet the initial expenditure is placed before BOG for approval.

After detailed discussion the BOG approved Rs.10 Lakhs for International Conference as seed Money from the TEQIP grant.

AGENDA NO: 12

Industry Institute Interaction

A) Ratification for Industrial visit by students and faculty of ECE, ML and ISE Departments

After discussion the BoG has ratified expenditure of Rs. 67,495/- (Rupees Sixty seven thousand four hundred ninety five only) incurred towards Industrial visit undergone by the students & faculty members from various depts. as shown in the Annexure- 1

B) Approval for Industrial visit by students and faculty of ME, TCE, EEE and ECE Departments

After discussion the BoG has approved the expenditure of Rs. 5.36 Lakhs (Rupees Five Lakhs thirty six thousand only) incurred towards Industrial visit by students and faculty of various 5 departments as shown in the Annexure-1

c) Ratification for one day Technical Talk and Java Lab coaching conducted from Medical Electronics department.

After discussion the Committee has ratified expenditure of Rs.37,310/- (Rupees Thirty seven thousand three hundred ten only) incurred towards conducting One day Technical Talk & Java Lab coaching undergone by the students & faculty members from M L department as shown in the Annexure- 2

d) Approval to conduct workshop by IT Departments

After discussion the committee has approved the expenditure of Rs. 1.63 Lakhs (Rupees one Lakh sixty three thousand only) towards conducting the In-house workshop for students & faculty during March 2016 by IT Department as shown in the Annexure-2

AGENDA NO: 13

Research and Development

A) Ratification for consultancy charges for involvement in R & D activities

After discussion the BoG has ratified expenditure of **Rs. 59,500/-** (Rupees fifty nine thousand five hundred only) incurred towards research consultancy charges of Dr. Parvathi Ramaswamy for her 17 visits in Mechanical and IEM Departments in Dr. AIT as shown in the Annexure- 3

B) Ratification for the patents filed by the faculty of ME departments

After detailed discussion the BoG has ratified expenditure of **Rs. 72944/-** (Rupees Seventy two thousand nine hundred forty four only) incurred towards patents filing charges by Mechanical Department as shown in the Annexure-3

c) Approval/ Ratification for the amount to be spent towards the honorarium to be paid to the inviting expert advisor.

After discussion the BoG has ratified expenditure of **Rs. 7500/-** (Rupees Seven thousand five hundred only) incurred towards invited expert Prof Muhammad H Rashid to deliver lecture on POWER ELECTRONICS for faculty and students of EEE Department as shown in the Annexure-3

AGENDA NO: 14

Incremental Operating Cost

A) Ratification for attending National Seminar by Faculty & Administrative staff;

After detailed discussion, the BoG has ratified expenditure of Rs.10998/- (Rs. Ten thousand nine hundred ninety eight) incurred towards attending National Seminar on 'Comprehensive discussion on overall issues relating to autonomous college' at Mangalore by Dr. M N Hegde, Sri. Prasannakumar and Sri. M R Suresh.

B) Ratification for expenditure incurred to two Faculty Members for visiting various Govt. offices at New Delhi in connection with International Conference.

After detailed discussion the BoG ratified the expenditure of Rs.41500/- (Rupees Forty one thousand five hundred only) incurred for visiting various offices (MHRD, Transport, External Affairs and AICTE) at New Delhi by two faculty members (Dr. M.N Hegde, DEAN Academic & Asst. Prof Shivappa, Mech.dept) in connection with International Conference on Smart Cities on 3rd to 6th Feb. 2016.

C) Ratification for honorarium paid to TEQIP-II officials:

After discussion the BoG has ratified expenditure of **Rs. 8.66 Lakhs** (Rupees Eight Lakh sixty six thousand only) incurred towards Honararium to 14 TEQIP-II officials, as shown in Annexure-4

AGENDA NO: 15

Financial Monthly Report (FMR)

After going through the expenditure statement (Financial Management Report) the BoG has approved and ratified the expenditure incurred as on 20th Feb, 2016 as shown in Annexure-5

ADDITIONAL AGENDA

1) Approval for full time Ph. D Assistantship

In this connection, the Chairman informed to advertise in the Newspaper to get admission for PhD students under TEQIP and to follow the World Bank norms. Two research scholars, Ms. Lalitha Lamani (Mathematics dept.) and Ms. Leena.O (EEE) dept. have submitted a request for TEQIP Assistantship. After detailed discussion the BoG has approved to provide assistantship to above research scholars after verification of documents.

2) Procurement of Laptop (Notepads) to the faculty of all depts. (Dept: Institution Level)

Regarding the proposal for procuring 108 Laptops for the faculty of all Depts of Dr. AIT under DGS & D rates. After Detailed discussion, the chairman advised to check the rates of laptops with standard companies and to prepare the comparative statement. In this connection, the Secretary

suggested and proposed to buy laptops from HP Company under DGS and D rates.

3) Appointment of Technical consultant:

During the discussion the chairman has suggested to appoint one technical consultant for TEQIP office exclusively through advertisement.

After discussion it was decided to advertise in the leading newspaper for the post consultant.

4) Technical Exhibition:

Principal discussed the subject of Technical Exhibition organized every year on April 14th, on the day of Ambedkar Jayanthi. Dr. Vijaykumar- Coordinator, has come up with an estimation for organizing National level exhibition.



During the discussion, it was decided to fix the prize money as below:

- a) 1st prize – Rs. 2,00,000/-
- b) 2nd Prize –Rs. 1,00,000/-
- c) 3rd prize – Rs. 50,000/-

The Coordinator was asked to submit a detailed estimation for organizing the exhibition and the coordinator TEQIP can write to SPFU for formal approval to spend this amount from TEQIP-II funds.

The Secretary Shri A. R Krishnamurthy suggested that all Nodal officers should come to TEQIP office to sign the files. No files shall move out from the TEQIP office.

Meeting concluded with thanks from the Chairman-BOG (TEQIP)


PRINCIPAL 24.3.2016.
Dr. Ambedkar Institute of Technology
Bangalore-560 056



CHAIRMAN
(Dr. S Chinnaswamy)

Dr. Ambedkar Institute of Technology, Bangalore-560 056

List of Department conducted Technical talk - (under Industry Institute Interaction head) 2014-15

Sl. No.	Departments	Targeted to Faculty / Staff /Student	Title of the course	Place of Course for Training	Dates	Training Type	Amount in Rs.
1	ML	Faculty & Staff	Opportunities and Challenges for Biomedical Engineers in Aerospace	Dr.AIT, ML Department	04th Nov 2016	One day Technical Talk	5810
2	ML	Faculty & Staff	Clinical Engineering	Dr.AIT, ML Department	06th February 2016	One day Technical Talk	6500
3	ML	Faculty & Staff	JAVA LAB (MLL76) 2 credit lab by Industry Persons	Dr.AIT, ML Department	29 th Aug, 3 rd , 4 th & 12 th Sept, 10 th , 17 th & 31 st Oct & 21 st Nov 2015	One day Technical Talk	25000
Total in Rs.							37310

Dr. AMBEDKAR INSTITUTE OF TECHNOLOGY, BANGALORE-560 056

In-house Training Programmes to be Conducted in the year 2015-2016 - (under FDP / SDP)

Sl. No	Department/s Involved	Target Group (Faculty/ Staff/student	Title of Proposed Training Programme	Training Type	Dates	Duration of Training Programme	Expenditure in Rs.
1	ITE	Faculty & Student	IOT For Campus: Building a smart connected future	Hands on training program	01.03.2016 & 05.03.2016	5 days	163100
Total in Rs.							163100

ANNEXURE-01

Dr. Ambedkar Institute of Technology, Bangalore-560 056

List of Department conducted Technical talk - (under Industry Institute Interaction head) 2014-15

Sl. No.	Departments	Targeted to Faculty / Staff /Student	Title of the course	Place of Course for Training	Dates	Training Type	Amount in Rs.
1	ML	Faculty & Staff	Opportunities and Challenges for Biomedical Engineers in Aerospace	Dr.AIT , ML Department	04th Nov 2016	One day Technical Talk	5810
2	ML	Faculty & Staff	Clinical Engineering	Dr.AIT , ML Department	06th February 2016	One day Technical Talk	6500
3	ML	Faculty & Staff	JAVA LAB (MLL76) 2 credit lab by Industry Persons	Dr.AIT , ML Department	29 th Aug, 3 rd , 4 th & 12 th Sept, 10 th , 17 th & 31 st Oct & 21 st Nov 2015	One day Technical Talk	25000

Total in Rs. **37310**

Dr. AMBEDKAR INSTITUTE OF TECHNOLOGY, BANGALORE-560 056

In-house Training Programmes to be Conducted in the year 2015-2016 - (under FDP / SDP)

Sl. No	Department/s Involved	Target Group (Faculty/ Staff/student	Title of Proposed Training Programme	Training Type	Dates	Duration of Training Programme	Expenditure in Rs.
1	ITE	Faculty & Student	IOT For Campus: Building a smart connected future	Hands on training program	01.03.2016 & 05.03.2016	5 days	163100

Total in Rs. **163100**

ANNEXURE - 02

Dr. Ambedkar Institute of Technology, Bangalore-560 056

Remuneration for Consultant - (R&D Head)

Sl. No.	Name of the Consultant	Number Months	Number of visits	Period	department	Category	Cost in Rs.
1	Dr. Parvathi Ramaswamy	7	17	Dec 2014 to June 2015	Mechanical	GM	59500

Total in Rs. **59500**

Dr. Ambedkar Institute of Technology, Bangalore-560 056

List of Indian Patent applied during 2015 - 16 - (R&D Head)

Sl. No.	Name of the Faculty (Inventors)	Dept.	College Name	Title of the Patent	Dates	Category	Cost in Rs.
1	T. Shrinath	Mech	Dr.AIT	A portable and detachable wind mill using non-contact bearings (Origin Id OR14C44)	30.11.2015	GM	72944

Total in Rs. **72944**

Dr. Ambedkar Institute of Technology, Bangalore-560 056

Expert Visited the department during 2015-2016 - (under R&D)

Sl. No.	Name of the Expert	Designation	Visited Dept.	Subject Discussed	Dates	Category	Cost in Rs.
1	Muhammad H Rashid	professor	EEE	POWER ELECTRONICS	22.01.2016	GM	7500

Total in Rs. **7500**


PRINCIPAL
 Dr. Ambedkar Institute of Technology
 Bangalore-560 056

STATEMENT OF HONORORUM TO BE PAID TO TEQIP-II OFFICIALS
DISBURSEMENT FOR THE PERIOD: OCTOBER 2012 TO DECEMBER 2015

Sl. No.	Name & Designation	Period		Honorarium per month in Rs.	No. of months	Total Amount in Rs.
		From	To			
1	Dr. C.N. Nanjundaswamy, Principal	01-10-2012	10-07-2015	2000/-	33	68,000/-
		02-12-2015	31-12-2015		01	
2	Dr. T.C. Manjunatha, Principal	10-07-2015	01-12-2015	2000/-	05	10,000/-
3	Dr. M.N. Hegde, Coordinator	01-10-2012	09-11-2013	2000/-	13	26,000/-
4	Dr. L.C. Chandrasagar, Coordinator	09-11-2013	31-12-2015	2000/-	26	52,000/-
5	Dr. Siddaraju, Nodal Officer, Procurement	01-10-2012	31-12-2015	2000/-	39	78,000/-
6	Dr. G.V. Jayaramaiah, Nodal Officer, Finance	01-10-2012	31-12-2015	2000/-	39	78,000/-
7	Dr. B. Sivakumar, Nodal Officer, Academic-I	01-10-2012	31-12-2015	2000/-	39	78,000/-
8	Dr. B. Ravindra, Nodal Officer, Academic-II	06-03-2013	31-06-2015	2000/-	28	56,000/-
9	Dr. Mahalinga V. Mandi, Nodal Officer, Academic-II & III	06-03-2013	31-12-2015	2000/-	34	68,000/-
10	Dr. T.Srinivasulu-Reddy, Nodal Officer, EAP	01-10-2012	31-12-2015	2000/-	39	78,000/-
11	Dr. Shivakumaraswamy, Nodal Officer, Civil Works	01-10-2012	31-12-2015	2000/-	39	78,000/-
11	Mr. Anand Babu G.A., FDA	01-10-2012	31-12-2015	2000/-	39	78,000/-
12	Mr. Hanumath Rayappa, FDA	01-10-2012	31-12-2015	2000/-	39	78,000/-
13	Mrs. Sudhamani, FDA	01-10-2012	28-02-2013	2000/-	05	10,000/-
14	Mr. Sudhakar, FDA	01-03-2013	31-05-2014	2000/-	15	30,000/-
Total						8,66,000/-

* Project Period: Oct' 2012 to Oct' 2016

Total amount allocated as per BOG: Rs. 10 Lakhs

Amount to be disbursed: Rs. 8.66 Lakhs

Remaining amount: Rs. 1.34 Lakhs

Remaining amount of Rs.1,34,000/- is sufficient for the period Jan' 2016 to June' 2016

Nodal Officer

Coordinator

Principal
Principal
TEQIP-II

Dr. Ambedkar Institute of Technology
Bangalore-560056

Secretary / Managing trustee

Managing Trustee/Secretary
TEQIP-II

P.V.P. Welfare Trust

Dr. Ambedkar Institute of Technology
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Dr. AMBEDKAR INSTITUTE OF TECHNOLOGY
BANGALORE-560056
TEQIP-II

ANNEXURE - 5

STATEMENT SHOWING THE ALLOCATION OF FUNDS TO VARIOUS COMPONENTS AND EXPENDITURE INCURRED AS ON 20th FEBRUARY 2016 AND BALANCE
AMOUNT TO BE SPENT
(Rs.in lakhs)

SL. NO	Category of Expenditure	% Allocation	Life Time allocation (1250 lakhs)	Allocation out of Total grants received as on today	Expenditure incurred as on 20.02.2016	Balance amt available out of allocation of total 5 installments	Balance amt out of life time allocation
1	2	3	4	5	6	9 (5-8)	10 (4-8)
	(i) Procurement of Goods:						
	(a) Equipment	30%			297.71		
	(b) Furniture	2%			4.35		
	(c) Books & LR's & Software	7%			65.65		
	(d) Minor items	1%			0.00		
	(ii) Refurbishment (Minor Civil Works)						
		3%	37.50	0	0	0	37.50
	(iii) Consultancy Services						
		2%	25.00	0	0	0	25.00
	TOTAL	45%	562.50	450.00	367.71	82.29	194.79
2	Training and Research Assistantships	20%	250.00	200.00	220.68	-20.68	29.32
3	Research and Development	5%	62.50	50.00	44.11	5.89	18.39
4	Faculty and staff development	10%	125.00	100.00	72.90	27.10	52.10
5	Industry institution interaction	5%	62.50	50.00	11.48	38.52	51.02
6	Institutional management capacity enhancement	2%	25.00	20.00	21.64	-1.64	3.36
7	Institutional reforms	1%	12.50	10.00	28.35	-18.35	-15.85
8	Academic support for weak students	2%	25.00	20.00	13.55	6.45	11.45
9	Incremental operating cost.	10%	125.00	100.00	25.70	74.30	99.30
	TOTAL		1250.00	1000.00	806.12	193.88	443.88

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